

Key Stage	Item/Project	Cost	Objective	Expected Impact
EYFS (4 pupils Sept 16)	<p>Targeted support for EYFS pupils to raise number of children exceeding national expectations.</p> <ul style="list-style-type: none"> • Infant Language link • Speech Link • Extra support in class • Provide interventions for pupils to address pupil intervention 	£175 £110	<p>Improve basic language skills and build vocabulary.</p> <p>Build basic literacy and numeracy skills</p> <p>Build social and emotional skills so children are more ready to learn.</p>	<p>Increase results in Language Link. GLD</p> <p>Increased number of children achieving a GLD</p>
KS1 (2 children Sept 16)	<p>Targeted Support providing focussed 1;1 and small group teaching to close learning gaps in core subject areas and raise the number of children exceeding or meeting national expectations.</p> <ul style="list-style-type: none"> • Extra support in class • Provide interventions for pupils to address underachievement • Speech and Language support. 	£6,440	<p>Ensure quality first teaching</p> <p>Effective interventions providing targeted support for pupils</p> <p>Small group support to extend skills in phonics, reading, writing and maths.</p> <p>1;1 weekly mentoring/tutoring from class teacher</p>	<p>Increased attainment in English and Maths</p> <p>Increased % pupils achieving at and above national expectation in Key Stage Two Sates</p> <p>Increased confidence and social interaction</p>
KS 2 (18 children Sept 16)	<p>Targeted 1; 1 support providing small group teaching to close the learning gaps and raise the number of children exceeding national expectations.</p> <ul style="list-style-type: none"> • Junior Language Link • Extra support in class • Year 6 Booster groups for English and Maths- receive weekly support. 	£175 £9,760	<p>Development of maths and English skills through gap analysis addressing misconceptions ad Sats revision</p> <p>Small group support to extend skills in phonics, reading, writing and maths.</p> <p>Development of maths and English skills through 1;1 and small group targeted support Ensure inference and comprehension skills are taught.</p>	<p>Increased active learning</p> <p>Increased attainment and progress in English and Maths</p> <p>Increased confidence.</p> <p>Increased % pupils achieving national expectations and above in year 6 Sats</p>
Whole School	Targeted 1; 1 support providing small group teaching to close the learning gaps and raise the	£5,500	Improvement in children's key skills and abilities- targeted and	Children's gaps are closed more quickly as a result

	number of children exceeding national expectations.		specific focussed support.	of focussed teaching. % increase in children achieving expected and exceeding results.
	Comprehension Booster	£285	Improved abilities to decode and infer meaning from texts	A rise in reading attainment and progress
	Trips	£1,410	Extending experiences and building confidence.	Increased self-confidence and greater independence.
	Extracurricular Activities	£1,050	To provide extended learning opportunities	Children to enrich their learning experiences
	Free School Milk	£110	Children to receive a mid-morning healthy drink	Alertness in the morning and readiness to learn
	Additional and targeted parental meetings	£3,100	Increased engagement of parents in children's learning. Effective use of personal support plans, Early Help and extended services. Focussed support improving attendance and punctuality.	Increased engagement and attendance of pupil premium children and their families. Increased attainment and progress in English and Maths
	TOTAL COSTS	£28,115		